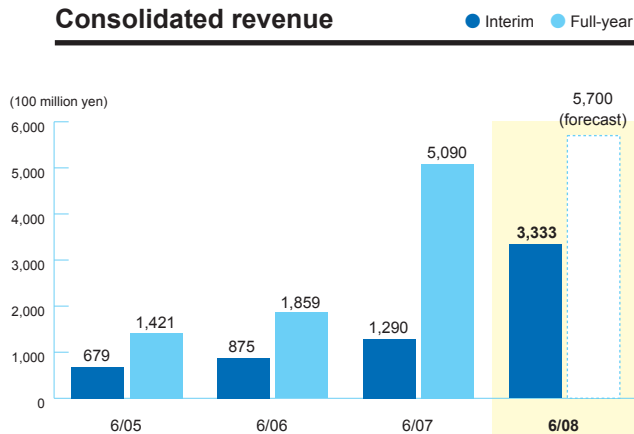
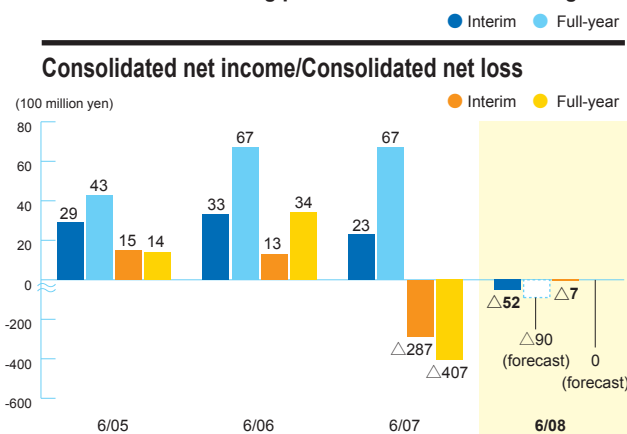


Consolidated Financial Highlights

Consolidated revenue



Consolidated recurring profit/Consolidated recurring loss



Changes in results

(Figures are rounded down to the nearest unit)

		FY 6/03	FY 6/04	FY 6/05	FY 6/06	FY 6/07	FY 12/07
Net income or net loss (△)	(Million yen)	2,548	2,704	1,463	3,429	△ 40,708	△ 759
*1 Free cash flows	(Million yen)	164	△ 23,055	△ 16,507	△ 6,388	△ 54,892	25,559
*2 EBITDA	(Million yen)	5,608	6,681	7,277	9,916	△ 24,718	8,563
Total assets	(Million yen)	38,485	88,666	125,459	139,541	366,638	304,393
Dividend payout ratio	(%)	18.8	61.0	2,077.30	200.5	-	-

Profitability indices

		FY 6/03	FY 6/04	FY 6/05	FY 6/06	FY 6/07	FY 12/07
*3 Return on equity (ROE)	(%)	14.5	6.8	4.0	6.9	△ 425.8	△ 3.9
*4 Return on asset (ROA)	(%)	6.6	3.0	1.2	2.5	△ 11.1	△ 0.2
*5 EBITDA margin	(%)	9.0	7.2	5.1	5.3	△ 4.9	2.6

Safety indices

		FY 6/03	FY 6/04	FY 6/05	FY 6/06	FY 6/07	FY 12/07
*6 Liquidity ratio	(%)	117.5	118.4	124.3	116.4	70.5	69.3
*7 Capital adequacy ratio	(%)	45.6	45.0	28.8	35.4	2.6	6.3
*8 Debt/equity ratio	(Times)	75.2	97.3	192.8	121.1	2,121.6	860.1

*1 Free cash flows: Cash flows from operating activities + Cash flows from investing activities

*2 EBITDA: Income before income taxes and other adjustments + Interest paid + Depreciation expenses of fixed assets

*3 Return on equity (ROE): Net assets / Shareholders' equity

*4 Return on asset (ROA): Net income / Total assets

*5 EBITDA margin: EBITDA / Revenue

*6 Liquidity ratio: Current assets / Current liabilities

*7 Capital adequacy ratio: Shareholders' equity / Total assets

*8 Debt/equity ratio: Interest-bearing debt (short-term debt + long-term debt + bonds) / Shareholders' equity × 100